

EXPLANATION OF VARIANCES

2018/2019 STATEMENT NOTES - Explanation of income & expenditure variances between 2017/2018 and 2018/2019 accounts

	Yes/No	17/18 (£)	18/19 (£)	Diff (£)	
2 Precept	N	14936	15034	98	
3 Total Other Recei	Y	1985	3794	1311.24	Contribution for tables at Village Hall £800.00 plus income for Memorial Hall £515
4 Staff Costs	Y	3260	3010	-250.16	Extra month's pay awarded last year for work on unclaimeds VAT
5 Staff Expenses	Y	42	25	-17	More use of internet with less need for paper
OALC	N	146	141	-5	
Audit	Y	230	500	270	Int Auditor £150 from 17/18 with increase of £50 per year. New Auditor £70 inc.
Subs	Y	91	146	55	Increase in subscriptions to include CFO £55
Insurance	N	345	330	-14.74	
Hall hire	N	120	136	16	
Mem Hall Project	Y	4450	0	-4450	No grant to Memorial Hall Project
Allotment	Y	227	200	-27	One rent outstanding
Grass Cutting	Y	2050	1195	-855	Less grass cutting probably due to weather conditions
RoSPA	N	95	102	7	
Playground	N	191	190	0.92	
VAT	Y	1540	234	-1306	VAT Refund rcvd in Feb 2019 £1649.73
Mem Hall Tables	Y	2033	0	-2033	No purchases this year for Memorial Hall
Website	Y	0	120	120	Not paid previous year